

**Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the State Government of Tamil Nadu for the year 2024-25**

The Mission Directorate Meeting of National Ayush Mission (NAM) for the year 2024-25 was held on 09<sup>th</sup> January 2025 at 12.00 P.M. under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of State Government of **Tamil Nadu**. The list of the participants is enclosed as **Annexure-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Tamil Nadu had already been appraised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principle to the State Govt. of Tamil Nadu. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure had been carried out. It was suggested by the Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Governments to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due
- (iii) Funds available in the bank account of SNA is to be less than 12.5% of the total approval including State Share.
- (iv) State/ UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.
- (v) No funds lying in Treasury
- (vi) Refund of accrued interest

In this regard, it was observed that, State Government has to take appropriate measures to reduce the SNA balance and to focus on submission of UCs upto 75%. Accordingly, State Government has been requested to fulfill the conditionalities at the earliest.

3. Mission Directorate reviewed the implementation of the National Ayush Mission activities in the State. Govt. of Tamil Nadu. Details of review are as follows:

(i) **Overall Release, Expenditure and Utilization Certificates** status was reviewed, and observations are as follows:

- a. **Status of Release & Expenditure:** Out of **Rs. 35348.603 lakhs** sanctioned from 2014-15 to 2023-24 including Central & State Share, State Govt. has reported an expenditure of **Rs. 30252.48 lakh (85.59%)** including refund [Rs. 18151.486 lakh (85.59 %) against central share and Rs. 12100.990 lakh (85.59 %) against State share] to the Ministry.
- b. **Status of Utilization Certificates:** State has submitted UCs for an amount of Rs. 13726.98 lakh (72.81%) against the UCs due of Rs. 18852.91 lakh including refund.
- c. **SNA balance** as on 07.01.2025 = **Rs. 4345.865 lakh.**

**(ii) Status of Ayushman Arogya Mandir (Ayush): -**

- i) Total Units of AAM- Ayush approved: - **650**
  - a) Total Units of AAM Ayush functional: -**350 in functional Stage I & 300 in functional Stage II**
  - b) Physical Reported: **650**
  - c) No. of AAM (Ayush) assessed for NABH Ayush Entry Level Certification (ALEC) by NABH: - **19**
  - d) No. of AAM (Ayush) certified for ALEC by NABH: -**04**
  - e) Reported in Portal: **650**

4. During Mission Directorate, discussion was held with State representatives of Tamil Nadu based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) of State Government of Tamil Nadu for the year 2024-25. Accordingly, Mission Directorate approved the SAAP for an amount of **Rs. 12300.536 Lakhs** against the resource pool of **Rs. 6239.70 lakhs** (Annexure-II), subject to condition that State Government must fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds.

The Meeting ended with Vote of Thanks.

**Annexure-II**

**Summary sheet of eligible Resource Pool indicated, SAAP proposal received from the State of Tamil Nadu and Recommendation of Appraisal Committee & Approval of Mission Directorate (2024-25):**

(Rs.in Lakhs)

<b>Components</b>	<b>Communicated Resource Pool Including State Share</b>	<b>Proposal received in SAAP</b>	<b>Recommendation of Appraisal Committee</b>	<b>Additional proposal received after appraisal committee meeting</b>	<b>Approval of the Mission Directorate dated 09.01.2025</b>
(A) Core Activities					
(i) Ayush Services	3945.50	11499.790	9224.223	200.00	8286.296
(ii) Ayush Education Institutions	773.50	8051.384	766.384	50.00	816.384
(B) Flexi Pool	1258.50	1401.20	409.876	500.00	2935.656
(C)Admin Cost	262.20	262.20	262.20		262.2
Total	<b>6239.70</b>	<b>21214.574</b>	<b>10662.683</b>	<b>750.00</b>	<b>* 12300.536</b>  <b>(Central share – Rs. 7380.3 Lakhs &amp; State share – Rs. 4920.2Lakhs)</b>

\*Mission Directorate approved the proposal of State Annual Action Plan 2024-25 for an amount of **Rs. 12300.536 Lakhs**. The component and activity wise detailed approval is as follows.

**Annexure-III**

**State Annual Action Plan (SAAP) of Tamil Nadu for the year 2024-25:**

**(Rs. In lakhs)**

Sl.No	Component	SAAP Proposal details	Total Amount sought	Approval of the Mission Directorate
<b>AYUSH SERVICES: State Govt. has proposed Rs. 10074.01 lakhs under Ayush services Component.</b>				
1.	Ayushman Arogya Mandir (Ayush)	650 units  <b>Recurring:</b>  Rs. 2190.5 Lakhs  1. Rs. 390.00 Lakhs for Performance linked incentives @5000 per month for regular medical officer  2. Rs.624.00 Lakhs for remuneration of Yoga Instructor (Part time)-1 male @ Rs.0 .96 Lakhs unit cost per year  3. Rs. 390.00 Lakhs for remuneration of Yoga Instructor (Part time)-1 female @ Rs.0 .60 Lakhs unit cost per year  4. Rs.390.00 Lakhs for ASHA incentives @ Rs.0.60 Lakhs unit cost per year  5. Rs.32.54 Lakhs for recurring cost of IT	2190.50	1. The Mission Directorate approved the proposal for an amount of Rs. 1333.146 Lakhs after reducing the unspent recurring balance of Rs. 857.354 Lakhs.  2. Details of approval is furnished at <b>Annexure –IIIA</b> .

		<p>Networking @ Rs.0.05 Lakhs unit cost per year</p> <p>6. Rs.39.00 Lakhs for establishment of herbal garden @ Rs.0.06 Lakhs unit cost per year</p> <p>7. Rs.325.00 Lakhs for contingency @ Rs.0.50 Lakhs unit cost per year</p>		
<b>2.</b>	Supply of essential drugs to PHCs functioning under NRHM(Ongoing)	<p>547 units</p> <p>(307- Siddha, 55- Ayurveda, 41- Unani, 59- Homoeopathy, 85- Yoga &amp; Naturopathy)</p> <p><b>Recurring:</b></p> <p>Rs. 1641 Lakhs @Rs. 3.00 Lakhs per unit</p> <p>(i). Rs. 921.00 Lakhs for 307 Siddha wings</p> <p>ii) Rs. 165.00 Lakhs for 55 Ayurveda wings</p> <p>iii) Rs. 123.00 Lakhs for 41 Unani wings</p> <p>iv) ) Rs. 177.00 Lakhs for 59 Homoeopathy wings</p> <p>v) Rs. 255.00 Lakhs for 85 Yoga &amp; Naturopathy wings</p>	<b>1641.00</b>	The Mission Directorate approved the proposal.
<b>3.</b>	Supply of essential drugs to AAM (Ayush)	<p>650 AAM (Ayush)</p> <p><b>Recurring:</b></p>	<b>1950.00</b>	The Mission Directorate approved the proposal.

		Rs. 1950.00 Lakhs		
<b>4.</b>	Supply of essential drugs for Ayush Hospitals- AAGHIM Chennai for cancer OP	1 unit <b>Recurring:</b>  Rs. 5.00 Lakhs	<b>5.00</b>	The Mission Directorate approved the proposal.
<b>5.</b>	Supply of essential drugs for Ayush Teaching Hospitals	7 units <b>Recurring:</b>  Rs. 105.00 Lakhs	<b>105.00</b>	The Mission Directorate approved the proposal.
<b>6.</b>	Setting up of Ayush Wings in District Hospitals  (NEW)	10 units <b>Recurring:</b>  Rs. 55.00 Lakhs  <b>Non- Recurring:</b>  Rs. 500.00 Lakhs	<b>555.00</b>	The Mission Directorate approved the proposal.
<b>7.</b>	Construction of building for Ayush dispensary - (NEW)	1 at Somarasanpettai, Thiruchirapalli there is 5454 Sq.ft land is available. <b>Recurring:</b>  Rs. 10.00 Lakhs  <b>Non- Recurring:</b>  Rs. 50.00 Lakhs	<b>60.00</b>	<b>The Mission Directorate approved the proposal for an amount of Rs. 30.15 Lakhs (Rs. 30.00 Lakhs as non-recurring &amp; Rs. 0.15 Lakhs as recurring) as per NAM Guidelines.</b>

8.	Upgradation of colocation ISM Wings (Colocation of Ayush Facility at PHC)  (NEW)	20 units  <b>Recurring:</b>  Rs. 66.00 Lakhs (@ Rs. 3.3 Lakhs per unit)  <b>Non- Recurring:</b>  Rs. 400.00 Lakhs (@ Rs. 20.00 Lakhs per unit)	<b>466.00</b>	The Mission Directorate approved the proposal.
9.	Setting up of upto 50 bedded hospital at Namakkal (Approved in the year – 2022-23)	1 unit  <b>Non- Recurring:</b>  Rs. 150.00 Lakhs  <b>Recurring:</b>  Rs. 150.00 Lakhs	<b>300.00</b>	<p>1. Integrated Ayush Hospital of Namakkal was approved in the year 2022-23. State Govt has been allocated Rs. 100.00 Lakhs (Rs. 60.00 Lakhs Central share&amp; Rs. 40.00 Lakhs) for IAH Namakkal during 2023-24.</p> <p>2. State Govt. has been submitted DPR, Land Record. State Govt has requested to submit commitment for creation of regular posts.</p> <p>3. Therefore, it is informed that, the proposed amount of Rs. 150.00 lakh under the current SAAP (2024-2025) for the alteration of the existing building, including electrical work and Rs. 150.00 lakh is</p>

				<p>proposed for recurring assistance, covering manpower, contingencies, and medicines.</p> <p>4. It is also informed by the State Govt. that the existing Allopathy Medical College Hospital, which has been recently relocated, offers a 60-bedded facility that can be renovated for AYUSH Hospital purposes and mentioned that renovation works will be completed by this proposed fund, no additional amount is required.</p> <p>5. Keeping in view above, The Mission Directorate approved the proposal.</p>
10.	setting up of upto 50 bedded hospital at AAGHIM, Chennai (Approved in the year 2023-24)	<p>1 unit</p> <p><b>Non- Recurring:</b></p> <p>Rs. 500.00 Lakhs</p>	<b>500.00</b>	<p>1. Integrated Ayush Hospital of AAGHIM, Chennai was approved in the year 2023-24. State Govt has been allocated Rs. 500.00 Lakhs (Rs. 300.00 Lakhs Central share&amp; Rs. 200.00 Lakhs) for IAH AAGHIM, Chennai during the year 2023-24.</p>



				<p>2. State Govt. has been submitted DPR, Land Record. State Govt has requested to submit commitment for creation of regular posts.</p> <p>3. Keeping in view above, The Mission Directorate approved the proposal.</p>
<b>11.</b>	Setting up of upto 30 bedded hospital at Govt. Ayurveda Medical College, Kottar, Nagercoil ( <b>NEW</b> )	<p>1 unit</p> <p><b>Non- Recurring:</b></p> <p>Rs. 1050.00 Lakhs</p> <p><b>Recurring:</b></p> <p>Rs. 90.00 Lakhs</p>	<b>1140.00</b>	<p>1. State Government has informed about the Memorandum presented by Thiru Ma. Subramanian Hon'ble Minister for Health and Family Welfare to Shri Sarbananda Sonowal, previous Hon'ble Union Minister of Ayush and Ports, Shipping &amp; Waterways on 05<sup>th</sup>September 2023.</p> <p>2. creation of additional facility of 100 Beds at Government Ayurveda Medical College and Hospital, Kanyakumari District is one of the agenda items in the Memorandum.</p> <p>3. State Govt. also informed that Government Ayurveda</p>

				<p>Medical College, Kanyakumari was inaugurated on 02.12.2009 with an annual intake of 50 students and 100 beds. In the year 2015-16, the admission capacity was increased to 60 seats. Though the Hospital has 100 beds sanctioned, the average daily inpatients is around 127 patients and a total of 46,291 inpatients were given treatment so far. During 2022-23, a total of 1.28 lakh patients were given treatment at an average of 350 patients per day.</p> <p>4. In light of this, State Govt. submitted proposal for setting up of 30 bedded hospital at Govt. Ayurveda Medical College, Kottar, Nagercoil, Kanyakumari within the same premises.</p> <p>5. Keeping in view above, the Mission Directorate approved the proposal as submitted by the State Government and <b>agreed to release Rs. 525.00 lakh (50% of non-recurring cost)</b></p>
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				initially subject to the condition that State Government must submit the DPR, Land record and OPD and IPD details at the earliest.
<b>12.</b>	National Program for Prevention and Management of Osteoarthritis & other Musculoskeletal Disorders	50 Old & 50 New <b>Recurring:</b> Rs. 900.00 Lakhs	<b>900.00</b>	The Mission Directorate approved the proposal for an amount of Rs. 630.00 Lakhs (Rs. 450.00 Lakhs for 50 old units and Rs. 180.00 Lakhs for 20 New units).
<b>13.</b>	Vayomitra (OLD)	50 Units <b>Recurring:</b> Rs. 120.00 Lakhs	<b>120.00</b>	The Mission Directorate approved the proposal and requested State Govt. to share the output/outcomes in terms of qualitative and quantitative parameters of the programme along with details of beneficiaries benefited.
<b>14.</b>	AYUSH Mobile Medical Unit  (NEW)	6 units (Ayurveda- 2, Yoga & Naturopathy- 2, Homoeopathy- 1, Unani- 1) <b>Recurring:</b> Rs. 56.55 Lakhs	<b>56.55</b>	The Mission Directorate approved the proposal
<b>15.</b>	Tribal mobile unit (OLD)	2 Existing Tribal Mobile Unit at Krishnagiri and Kanyakumari:	<b>34.36</b>	The Mission Directorate approved the proposal for an amount Rs. 18.85 Lakhs

		<b>Recurring:</b> Rs. 34.36 Lakhs  (Recurring Cost for Existing Tribal Mobile Unit at Krishnagiri and Kanyakumari: 1. Rs. 5,20,000 for Hiring of Vehicle: 2. Manpower: a. Consultant: Rs. 40,000 per month = Rs. 4,80,000/- per year b. Pharmacist: Rs. 22,500 per month = Rs. 2,70,000/- per year c. Attender: Rs. 6,000 per month = Rs. 72,000/- per year 3. Medicine: Rs. 2,00,000/- 4. Contingencies: Rs. 1,76,000/- per unit Total Cost per Unit per unit Rs. 17,18,000		<b>(@Rs. 9.425 Lakhs) for both tribal mobile units as per the NAM Guideline.</b>
<b>16.</b>	Mobility Support	38 units  <b>Recurring:</b>  Rs. 50.6 Lakhs	<b>50.6</b>	The Mission Directorate approved the proposal.
<b>AYUSH EDUCATIONAL INSTITUTIONS: State Govt. has proposed Rs. 8101.384 lakhs under this component</b>				
<b>17.</b>	Govt. Unani Medical College, Chennai	<b>Non-Recurring:</b>  Rs. 115.654 Lakhs for Procurement of furniture under <b>PG</b>  Rs. 200.00 Lakhs for construction of building under <b>UG</b>	<b>315.654</b>	1. It is observed by the Appraisal Committee that,  As per National Ayush Mission Guidelines, the Ayush PG Institution is entitling for

				<p>following amount:</p> <p>(a) Construction: - Rs. 420.00 lakhs</p> <p>(b) Furniture, Equipment &amp; others: - Rs. 180.00 lakhs.</p> <p>(c) Fund has not been released for PG Institution till now.</p> <p>As per National Ayush Mission Guidelines, the Ayush UG Institution is entitling for following amount: -</p> <p>(a) Construction: - Rs. 350.00 lakhs</p> <p>(b) Furniture, Equipment &amp; others: - Rs. 150.00 lakhs.</p> <p>During 11th Plan &amp; 12th Plan, following amounts have been approved for State</p> <p>(a) Construction: - <b>Rs. 72.5 Lakhs</b> (2007-08)</p> <p>(b) Furniture, Equipment &amp; others: -<b>Rs. 58.79 Lakhs</b> (Rs. 20.00 Lakhs (2007-08), Rs. 18.79 Lakhs (2016-17), Rs. 5.00</p>
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				<p>Lakhs (2018-19), Rs. 15.00 Lakhs (2023-24))</p> <p>Balance amount eligible amount as per NAM Guideline under UG:</p> <p>(a) Construction: - Rs. 277.5 Lakhs</p> <p>(b) Furniture, Equipment &amp; others: - Rs. 91.21 lakhs.</p> <p>2. Now, State has sought Rs. 315.654 lakhs (Rs. 115.654 Lakhs for Procurement of furniture under PG and Rs. 200.00 Lakhs for construction of building under UG)</p> <p>3. Accordingly, the Mission Directorate approved the proposal.</p>
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<b>18.</b>	Govt. Yoga & Naturopathy Medical College, Chennai- Construction of First floor	1 PG  <b>Non-Recurring:</b>  Rs. 390.00 Lakhs	<b>390.00</b>	<p>1. It is observed by the Appraisal Committee that,</p> <p>As per National Ayush Mission Guidelines, the Ayush PG Institution is entitling for following amount: -</p> <p>(a) Construction: - Rs. 420.00 lakhs</p> <p>(b) Furniture, Equipment &amp; others: - Rs. 180.00 lakhs.</p> <p>(c) State Govt. not proposed fund under PG component previously.</p> <p>3. Now, the State has sought Rs. 390.00 lakhs for Construction of First floor for PG. Accordingly, Mission Directorate approved the proposal.</p>
<b>19.</b>	Govt. Ayurveda Medical College, Kottar, Nagercoil, Kanyakumari	1 UG  <b>Non-Recurring:</b>  Rs. 200.00 Lakhs for Construction of new boy's hostel  Rs. 85.00 Lakhs for Renovation at 100	<b>285.00</b>	<p>1. As per National Ayush Mission Guidelines, the Ayush UG Institution is entitled for following amount: -</p> <p>(a) Construction: - Rs. 350.00 lakhs</p> <p>(b) Furniture, Equipment &amp;</p>

		Bedded Hospital		<p>others: - Rs. 150.00 lakhs.</p> <p>During 11th Plan &amp; 12th Plan, following amounts have been approved for State</p> <p>(a) Construction: - Rs. <b>350.00 Lakhs (2019-20)</b></p> <p>(b) Furniture, Equipment &amp; others: -Rs. <b>49.537 Lakhs</b> (Rs. 10.00 Lakhs (2017-18), Rs. 8.00 Lakhs (2018-19), Rs. 10.00 Lakhs (2019-20), Rs. 21.537 Lakhs (2023-24))</p> <p>Balance amount is available: -</p> <p>(a) Construction: - Nil</p> <p>(b) Furniture, Equipment &amp; others: - Rs. 100.463 Lakhs</p> <p>2. Now, the State has sought Rs. 285.00 lakhs for Construction of new boy's hostel and for Renovation at 100 Bedded Hospital.</p> <p><b>3. Accordingly, the Mission Directorate did not approve the proposal as this proposal will exceed the upper ceiling of educational Institutions.</b></p>
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<b>20.</b>	Govt. Siddha Medical College, Palayamkottai, Thirunelveli.- Procurement of equipent and furnitures	1 PG  <b>Non-Recurring:</b>  Rs. 60.73 Lakhs for Procurement of equipment and furniture	<b>60.73</b>	<p>1. As per National Ayush Mission Guidelines, the Ayush PG Institution is entitling for following amount: -</p> <p>(a) Construction: - Rs. 420.00 lakhs</p> <p>(b) Furniture, Equipment &amp; others: - Rs. 180.00 lakhs.</p> <p>(c) State Govt. not proposed fund under PG component previously.</p> <p>2. Now, State has sought Rs. 60.73 lakhs for Procurement of equipment and furnitures.</p> <p>3. Accordingly, Mission Directorate approved the proposal.</p>
<b>21</b>	Establishment of new Homoeopathy Medical College, Madurai	1 unit  <b>Non-Recurring:</b>  Rs. 7000.00 Lakhs	<b>7000.00</b>	<p>1. State Government has submitted the detailed DPR and has to provide any of the details like Building specification and accommodation details of the new Homoeopathy Medical College, Madurai.</p> <p>2. The Mission Directorate approved the proposal in-</p>

				principle as submitted by the State Government and suggested utilizing the unspent balance under non-recurring head for initiation of construction work of new Homoeopathy Medical College, Madurai without changing the object head. Remaining fund will be released in the next financial year as per the requirement of State Government and suggested to the State Govt. for completion of the infrastructure supported under NAM earlier.
22.	Govt. Siddha Medical College, Chennai	1 PG  Non Recurring:  Rs. 50.00 Lakhs for procurement of equipment and instruments to meet NCISM standards	50.00	1. As per National Ayush Mission Guidelines, the Ayush PG Institution is entitling for following amount: -  (a) Construction: - Rs. 420.00 lakhs  (b) Furniture, Equipment & others: - Rs. 180.00 lakhs.  (c) State Govt. not proposed fund under PG component previously.

				<p>2. Now, State has sought Rs. 50.00 lakhs for Procurement of equipment and instruments.</p> <p>3. Accordingly, Mission Directorate approved the proposal</p>
<b>FLEXIPOOL: State has proposed Rs. 3526.98Lakhs under this component</b>				
<b>23.</b>	Establishment of Yoga Wellness Centres  (NEW)	<p>100 units</p> <p><b>Recurring:</b> Rs. 600.00 Lakhs</p> <p><b>Non- Recurring:</b> Rs. 100.00 Lakhs</p>	<b>700.00</b>	The Mission Directorate approved the proposal.
<b>24.</b>	Yoga Wellness Centres (Ongoing)	<p>34 units</p> <p><b>Recurring:</b></p> <p>Rs. 204.00 Lakhs as given below.</p> <p>1. Rs. 163.20 Lakhs for 34 Yoga &amp; Naturopathy Doctor @Rs. 0.40 Lakhs per month.</p> <p>2. Rs. 40.80 Lakhs for 34 therapeutic assistants @Rs. 0.10 Lakhs per month.</p>	<b>204.00</b>	The Mission Directorate approved the proposal and requested to provide details of beneficiaries and achievement cum performance report of this activity.
<b>25.</b>	Ayush Wellness Centres	<p>38 units</p> <p><b>Recurring:</b></p> <p>Rs. 228.00 Lakhs as given below.</p>	<b>228.00</b>	1. Mission Directorate approved the proposal for an amount of Rs. 161.676 Lakhs after reducing unspent

		<p>1. Rs. 182.40 Lakhs for 38 Ayush Doctor @Rs. 0.40 Lakhs per month.</p> <p>2. Rs. 45.60 Lakhs for 38 MPW @Rs. 0.10 Lakhs per month.</p>		<p><b>balance of Rs. 66.324 Lakhs.</b></p> <p>2. Further, State Govt. has requested to provide details of beneficiaries and achievement cum performance report of this activity.</p>
<b>26.</b>	IEC activities	<p><b>5 units</b></p> <p><b>Recurring:</b></p> <p>Rs. 25 Lakhs @Rs. 5 Lakhs per system.</p>	<b>25.00</b>	Appraisal committee observed that Rs. 61.734 Lakhs lying unspent with State Govt. of Tamil nadu under the head of IEC activities. <b>Accordingly, the Mission Directorate did not approve the proposal.</b>
<b>27.</b>	Ayush Day Celebrations (NEW)	<p>5 units</p> <p><b>Recurring:</b></p> <p>Rs. 25 Lakhs @Rs. 5 Lakhs per system.</p>	<b>25.00</b>	The Mission Directorate approved the proposal.
<b>28.</b>	Support for HMIS & DBT Telemedicine and other online platform tracking system	<p>6 units Ayush educational Institutions (100 bedded)</p> <p><b>Recurring:</b></p> <p>Rs. 19.20 Lakhs as given below.</p> <p>1. Rs. 9.60 Lakhs for 2 System Analyst at Directorate @Rs. 0.40 Lakhs per month.</p>	<b>219.2</b>	<p>1. It is observed by the appraisal committee that State has sought support for HMIS, DBT, Tele Medicine and other online Platform for engagement of System Analyst at Directorate and for Procurement of Computer and peripherals.</p> <p>2. The Mission Directorate</p>

		<p>2. Rs. 9.60 Lakhs for 4 Apprentices.</p> <p><b>Non- Recurring:</b></p> <p>Rs. 200 Lakhs for Procurement of Computer and peripherals</p> <p>Computer - Rs.75000/-</p> <p>Printer - Rs.25000/-</p>		approved the proposal.
<b>29.</b>	<p>Supply of medicine to School Health programme - Promotion of Healthy Lifestyle through Ayush for School Children</p> <p>(AYURVIDYA)</p> <p>(Ongoing)</p>	<p>385 Blocks</p> <p><b>Recurring :</b></p> <p>Rs. 192.5 Lakhs @Rs. 0.50 Lakhs</p>	<b>192.50</b>	<p>1. Appraisal Committee observed that State Govt. has provided implementation mechanism for Ilam Thalir, Siddha school health program.</p> <p>2. State Govt. has also submitted the lists of Siddha block PHCs selected for school health programme and medicines supplied through the said programme. (1. Vallarin Tablet - 1 tablet each in the morning and evening, 2. Tab. AnnabedhiChenduram - 1 tablet each in the morning and evening, 3. NellikkaiLegiyam - 5gms each in the morning and evening, 4. Femicure Syrup - 15ml each in the morning and evening, 5. Kumari Legiyam -</p>

				<p>5gms each in the morning and evening)</p> <p>3. Accordingly, the Mission Directorate approved the proposal under flexipool activities.</p>
<b>30.</b>	Supply of Magaperu Sanjeevi Kit to pregnant women at PHCs(Ongoing)	<p><b>Recurring :</b></p> <p>Rs. 1200.00 Lakhs</p>	<b>1200.00</b>	The Mission Directorate approved the proposal under flexipool activities.
<b>31.</b>	National Progmme for prevention and control of cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS) ( <b>NEW</b> )	<p>18 units</p> <p><b>Recurring:</b></p> <p>Rs. 233.28 Lakhs</p>	<b>233.28</b>	<p>1. As per the NAM guidelines Integration of Ayush with National Programme for NPCDCS is to be implemented in program mode in 06 States viz. Rajasthan, Bihar, Gujarat, Uttar Pradesh, Andhra Pradesh and West Bengal where this program was implemented earlier in pilot mode. Therefore, the Mission Directorate approved the proposal under flexi pool component.</p> <p>2. Mission Directorate suggested to State Govt. to design specific SOP for effective implementation strategy of the Programmes and</p>

				monitors the progress of implementation of programmes on a regular basis.
32	Supply of Nilavembu Kudineer/Kabasura Kudineer/ Immune Booster at State wide in Monsoon season	<b>Recurring:</b> Rs. 500.00 Lakhs	<b>500.00</b>	<b>The Mission Directorate did not approve the proposal.</b>
<b>ADMIN COST: State Govt. has proposed Rs. 262.2lakhs under this component</b>				
33	Admin Cost	1 unit <b>Recurring:</b> Rs. 262.2 Lakhs <b>A. Rs. 51.60 lakhs for State Programme Management Unit (SPMU) as follows:</b>  1. <b>Rs. 51.60 lakhs for 15 Manpower</b> at the SPMU as per following details: a). Rs.14.4 lakhs for 2 consultants @ Rs.0.60 lakhs per month. b) Rs.5.4 lakhs for 1 Accounts manager @Rs 0.45 lakhs per month. c) Rs.4.8 lakhs for 1 HMIS Manager @Rs 0.40 lakhs per month d).Rs. 4.20 lakhs for 1 office superintendent @ Rs 0.35 lakhs per month. e) Rs. 6.00 lakhs for 2 Assistant @ Rs.0.25 lakhs per month f) Rs.9.60 lakhs for 4 DEO @ Rs.0.20 lakhs	<b>262.2</b>	The Mission Directorate approved the proposal.

		<p>per month.</p> <p>g). Rs.7.2 lakhs for 4 Office Assistant @ Rs.0.15 lakhs per month.</p> <p><b>B. Rs. 158.40 lakhs for District Programme Management Unit (DPMU) as follows</b></p> <p>1. Rs. 105.60 Lakhs for salary of 22 programme manager @ Rs. 4.8 Lakhs per unit cost.</p> <p>2. Rs. 52.80 Lakhs for salary of 22 Data assistant @ Rs. 2.4 Lakhs per unit cost.</p> <p>3. @Rs. 1.00 Lakhs for Untied fund of 22 units</p> <p><b>C. Rs. 2.58 Lakhs for Increment for SPMU Staff @ 5%</b></p> <p><b>D. Rs. 52.2 Lakhs for Office &amp; Administrative Expenses</b></p>		
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**Annexure –IIIA**

<b>Recurring Assistance for Ayushman Arogya Mandir (Ayush) of Tamil Nadu for the Year 2024-25</b>						
<b>S. No</b>	<b>Head</b>	<b>Sub-head</b>	<b>Unit Cost per year</b>	<b>No. of Unit propose</b>	<b>Total amount proposed</b>	<b>Amount approved by the Mission Directorate</b>
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			Non-recurring	Recurring	d	Non-recurring	Recurring	Non-recurring	Recurring
1	Manpower (remuneration of HWC Team)	Performance linked incentives @5000 per month for regular medical officer		60,000	650		3,90,00,000		3,90,00,000
		Yoga Instructor (Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	650	0	6,24,00,000	0	6,24,00,000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	0	60,000	650	0	3,90,00,000	0	3,90,00,000
2	Manpower (performance linked payment)	ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	650	0	3,90,00,000	0	3,90,00,000
5	IT Networking	Cost of one Laptop and Recurring cost	0	5,000	650	0	32,50,000	0	32,50,000

		of Rs.5000/- for internet services							
7	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	0	6,000	650	0	39,00,000	0	39,00,000
8	Contingency	Untied fund	0	50,000	650	0	3,25,00,000	0	3,25,00,000
	<b>Sub-total</b>					0	21,90,50,000	0	21,90,50,000
	<b>Total (non-recurring + Recurring)</b>					<b>21,90,50,000</b>	<b>21,90,50,000</b>		

**\* The Mission Directorate approved the proposal for an amount of Rs. 1333.146 Lakhs after reducing the unspent recurring balance of Rs. 857.354 Lakhs.**

#### **Annexure –I**

#### **Name of Participants from Ministry of Ayush**

<b>A) List of Members of Mission Directorate</b>		
<b>S. No.</b>	<b>Name of Officer/Official</b>	<b>Designation</b>
1.	Vaidya Rajesh Kotecha	Secretary, Ayush
2.	Sh. Asha Chauhan	Director, IFD
3.	Smt. Kavita Garg, JS	Joint Secretary, Ayush
4.	Dr.Kausthubh Upadhyaya	Adviser (Ay.)
5.	Dr.M.A. Qasmi	Adviser (U)
6.	Dr. Suresh Kumar	Joint Adviser (Ayurveda)
7.	Dr. S.D. Muralidass	Research Officer (Siddha)

**B) List of Other Officers/Officials of the Ministry of Ayush / National Ayush Mission (NAM) who was present during the meeting**

8.	Dr. Pooja Rose C. J	Research Officer (Ayurveda)
9.	Dr. Sunil Kumar Sharma	Research Officer (Ayurveda)
10.	Dr. Vinay Kumar	Program Manager
11.	Dr. Nishant Soni	Domain Expert
12.	Smt. Kamla	Finance Manager
13.	Dr. Digvijay Singh	Domain Expert

**Name of the Participants from Tamil Nadu: -**

Sl.No	Name	Designation
1	Tmt. M. Vijayalakshmi	Commissioner, Indian Medicine and Homoeopathy department, Tamil Nadu
2	Dr. N. Manavalan	Joint Director (Ex. off) / Nodal Officer, Department of Ayush
3	Thiru.P.Balagurunathan	HMIS Manager, Department of Ayush